

MYC RvZŠx evsj v`k mi Kvi
Dc†Rj v vbe†x Avdm†i i Kv†† q
kvnRv`cj, vmi vRMÄ |
(uno.shahzadpur@yahoo.com)

†š i K bs 05.50.8867.000.01.012.15. 807

17-02-1422 et
Zmi L t -----/
31-05-2015 vL†

velq t vmi vRMÄ †Rj vi kvnRv`cj Dc†Rj v cwi I†`i 2015-2016 A_©†i i ev†RU tcÖY |

Dch† vel†qi tcÖy†Z vmi vRMÄ †Rj vi kvnRv`cj Dc†Rj v cwi I†`i 2015-2016 A_©
erm†i i ev†RU c†qb ce† g†v††qi m`q AeMvZ I c†qvRbxq e`e`v M††Yi Rb` GZ`m†½ tcÖY Kiv
n†j v |
msh† t 11(GMvi) cvZv |

††yvi Z/-
(kiv†g Av††g`)
Dc†Rj v vbe†x Avdmvi
kvnRv`cj, vmi vRMÄ |

vmbqi m†Pe
†vbxq mi Kvi vefvM
†vbxq mi Kvi, cj v Db†b I mge†q gš†y†j q
evsj v`k m†Pe†j q
XvKv |

†š i K bs 05.50.8867.000.01.012.15.807/1(2)

17-02-1422 et
Zmi L t -----/
31-05-2015 vL†

- Ab†††† m`q AeMvZi Rb` tcÖY Kiv n†j v t
- 1/ cwi P†j K, †vbxq mi Kvi, i vRk†v†x vefvM, i vRk†v†x |
 - 2/ †Rj v c†k†mK, vmi vRMÄ |

Dc†Rj v vbe†x Avdmvi
kvnRv`cj, vmi vRMÄ |

*Dc†Rj v cwi l`
kvnRv` cy,umi vRMÄ|*

2015-2016 A_©erm†i i cömeZ ev†RU

2015-2016 A_ermtji i evtRU

DctRjv cwi l` AvBb 1998 Gi aviv 38 Ablyqx kvnRv`cj DctRjv cwi l`i 2015-2016 A_ermtji Lmov evtRU clyqb Kiv nq| clyxZ evtRtUi Dci RbmvariYi gZvgZ MhtYi jty` 27 tg 2015 Zwi tL GKwU gZweibgg mfv AvtqvRb Kiv nq| mfvq Dcw`Z MY`gvb` e`w³eM^oGes cwi l`i m`m`i Dcw`wZtZ 27 tg 2015 Zwi tL cwi l`i mfvq D³ evtRU cik Kiv nq| kvnRv`cj DctRjv cwi l`i 2015-2016 A_ermtji cOmeZ evtRU ev mstkwaz evtRtU Avtqi jty` gvIv aiv ntqtQ =2,96,07,450/- (tKwU wQvbeYB jty` mivZ nvrvi PrikZ cAvk) UvKv Ges e`q aiv ntqtQ =2,89,58,298/- (tKwU EbbeYB jty` AvUvbanvRvi `BkZ AvUvbeYB) UvKv Ges evtRU D0E =148952/- (GK jty` AvUPij k nvrvi bqkZ evqvbe UvKv| DctRjv cwi l`i wR`^ivR`^Avq 191,60672/- (GK tKwU GKvbeYB jty` IvU nvrvi QqkZ evnEi) UvKv Ges eml R Dbqb Avq aiv ntqtQ 296,07,450/- (tKwU wQvbeYB jty` mivZ nvrvi PrikZ cAvk) UvKv| eml R Dbqb Avtqi 91,07,450/- UvKv Avmte Dbqb t_vK eivl t_tK,emvevox tgi vgtZi Rb` GwMwC wtkl eivl 30,00000/- 2014-2015 A_eQtii ivR`^D0E_vtK =2964176/- UvKv | mwgZ At_P h_vthvM` e`envti i gva`tg `vbxq AMwaKvi I , iaz; wetePbvq wbtq wewfbwLvtZ wbaWi Z nvi Ablyqx eivl exUb Kiv ntqtQ| DctRjv cwi l`i evtRU einfZ n`lshi Z wefvM mgtni ivR`^l Dbqb e`tqi wmwve DctRjv q mefgvU Zvij` cewttni wPI cwi wkó- 1 I 2-G AeinZ Ki tyi jty` Dc`vcb Kiv ntjv|

evtRU mIP

- | | |
|----------------------------------|------------|
| 1 evtRU mvi -mstyc | -dig-K |
| 2 ivR`^cwb | -dig-L |
| 3 ivR`^e`q | -Ask-1 |
| 4 Dbqb cwb | -Ask-2 |
| 5 Dbqb e`q | -Ask-3 |
| 6 cwi l`i KgRZPKgPvix weei Yx | -dig-M |
| 7 GwMwC wtkl cKl | -dig-N |
| 8 n`lshi Z wefvM mgtni ivR`^e`q | -cwi wkó-1 |
| 9 n`lshi Z wefvM mgtni Dbqb e`q | -cwi wkó-2 |

Dc†Rj v cwi l†`i ev†RU
Dc†Rj v-kvRv`c j, †Rj v-mivRMÄ
dig-K (weva-3 `be`)
ev†RU mvi-mstjyc

	weeiY	2013-2014 ce@Z®erm†ii cKZ	2014-2015 Pj wZ erm†ii ev†RU ev Pj wZ erm†ii mstkwaz ev†RU	2015-2016 cieZ®erm†ii ev†RU
Ask-1	ivR`^mmve cÜB ivR`^ Abjyb			
	†gvU cÜB	7306945	18843200	19160672
	ev` ivR`^e`q	5591024	15879024	19209624
	ivR`^DØE`/NwUwZ (K)	1715921	2964176	148952
Ask-2	Dbqab mmve Dbqab Abjyb			
	(1) GwWic	7478000	6281000	9107450
	(2) we†KI Abjyb	7500000	3500000	7500000
	(3) Dc†Rj v Mfivb®Y†cÜMög	N	N	N
	(4) Awdm febw` wbg®Y/†givgZ	3000000	N	3000000
	(5) ivR`^DØE`	N	100000000	100000000
	†gvU (L)	17978000	19781000	29607450
	†gvU cÜB maw` (K+L)	19693921	22745176	29756402
	ev` Dbqab e`q	17978000	19781000	29607450
	mweR ev†RU DØE`	1715921	2964176	148952
	†hwM cÜi wK†Ri (1 RjvB			
	mgwB†Ri			

Ask-1 i v R ^ n m v e

e q

e q			
e t q i L v Z	2013-2014 ce e Z x © erm t i i c k Z .	2014-2015 P j w Z erm t i i ev t R U ev m s t k m a Z ev t R U	2015-2016 cie Z P erm t i i ev t R U
1	2	3	4
1/ m v a v i Y m s ^ v c b / c u v Z o m b K			
K. m a g b x f v Z v	594000	594000	594000
L. K g R Z P K g P v i x t ^ i t e Z b - f v Z v			
(1) c w i l ^ K g P v i x	394000	400000	400000
(2) ` v q g y e q (m i K v i x K g P v i x m a u m K Z)	N	N	N
M. A b ^ v b ^ c u v Z o m b K e q	N	N	N
N. A v b t z m l Z Z n v e t j ^ v b v s h i (B D v c K g P v i x t ^ i)	3173400	3173400	3500000
O. h v b e v n b t g i v g Z	30000	50000	150000
P. h v Z v q v Z (t P q v i g ^ v b l f v B m t P q v i g ^ v b m n)	150000	200000	432000
Q. g t b v n v i x	24000	24000	60000
2/ K i A v ^ v t q i R b ^ e q	N	N	N
3/ A b ^ v b ^ e q	N	N	N
K. t U v j t d v b	12000	12000	12000
L. v e ^ y v e j	350000	452000	500000
M. t c s i K i	70000	70000	80000
N. M ^ v m v e j	N	N	N
O. c m b i v e j	N	N	N
P. f v g D b q b K i	21624	21624	21624
Q. A f ^ s h i x Y A v W U e q	N	N	N
R. g v g j v L i P	N	N	N
S. A v c ^ v q b e q	60000	60000	240000
T. i y Y v t e y Y G e s m m v f f m i R b ^ e q	N	N	50000
(1) A v d m l A v e v m K f e b t g i v g Z / m s i y Y	500000	500000	700000
(2) A v m e v e c l t g i v g Z	50000	50000	150000
U. c m b i c v a u t g i v g Z	85000	35000	100000
V. A v d m m i A v g w ^ i y Y v t e y Y	52000	45000	60000
W. d ^ v ^ t g m k b m u	N	12000	150000
X. m s e v ^ c l v e A v B v e j	N	N	30000
Y. A c l Z ^ v m k Z e q	N	N	500000
m v e t U v U v j	5566024	5699024	7729624

e"q			
e"qi LvZ	2013-2014 ce@Zx ^o ermti i cKZ.	2014-2015 Pj wZ ermti i evtRU ev mstkwaz evtRU	2015-2016 cieZPermtii evtRU
1	2	3	4
i vR ^e"q ce@Zx cvZvi tRi	5566024	5699024	7729624
Z. Ab"vb" cwi tkva thvM" Ki/vej	N	N	N
_. Avb jw/zK e"q	N	N	N
` .weAwB I nvU-evRvi BRvi v RibZ e"q	N	N	N
a.grm" Pvl	N	N	N
b.Mvxi M"vfi R I msthvM moK wbgPY	N	N	N
c.mvgvbr c@Pwi wbgPY	N	N	2500000
d.Awdm mi Avg μq	N	N	N
e.tPqvi g"vb Awdmi Rb" KwúDUvi I wcuvi μq	N	N	200000
f.AvevecT μq	N	N	150000
4 Ki Av"vq LiP(wevfbati i wR ÷ vi, dig, i wK` eB BZ" w` gY)Y	N	30000	30000
5 e, j tivcY I i qYvte qY	N	N	200000
6 mvgwRK I agrq c@Zovtb Abjyb	N	N	N
K.DctRj v Gj vKvi wevfbæ c@Zovb/Kve Aw_ R Abjyb	N	N	N
7 RvZxq w` em D` hvcb	N	100000	100000
8 tLj vaj-v I ms" wZ/` wDU	25000	50000	50000
9 Ri ax T vY	N	N	500000
10 i vR ^D0E Dbqb wntmte `ibršli	N	10000000	10000000
11 mgwBi tRi	N		
tgvU e"q (i vR ^wvme)	5591024	15879024	19209624

Ask-2 Dbq̄b wmwve
cŃB

eġ			
cŃBi weeiY	2013-2014 ceZx [©] ermġi i cKZ.	2014-2015 Pj wZ ermġi i evġRU ev mstkwmaZ evġRU	2015-2016 cieZ [©] ermġi i evġRU
1	2	3	4
1/ Abġyb (Dbq̄b)	7478000	6281000	9107450
2/ weġkl Abġyb (Dbq̄b)			
K. mi Kvi	7500000	3500000	7500000
L. Mfiv Pġ tċMŃg			
M. DċġRj v cwi lġ i evmwvov tġivgZ l msi ġY Abġyb(di g ŌNŌ)	3000000	Ñ	3000000
3/ t ⁻ Qv cŃbwi Z Plv	Ñ	Ñ	Ñ
4/ i vR ⁻ DŌĒ	10000000	Ñ	10000000
tġvU cŃB (Dbq̄b wmwve)	27978000	9781000	29607450

**Ask 2-Dbqb imme
e"q**

e"qi LvZ	2013-2014 ce@Zrerm"i i cKZ.	2014-2015 PjwZ erm"i i ev"RU ev mstkwaz ev"RU	2015-2016 cieZrerm"i i ev"RU
1	2	3	4
1/ Kw..I tmP	1869500	3393000	4919850
2/ y"z"i K"di i k"i	1271260	2307240	3345498
3/ tF"Z AeKvVtgv K) iv"i NvU Dbqb L) Mq wbg"Y I e"MZ cwi K"i bv M) imvevox tgi vgz I msi y"Y cK"i			3000000
4/ Av_@mvgwRK AeKvVtgv K) wkyvi Dbqb L) "r" I mgvR Kj "vY M) μxov I ms"uZ. N) weiea	1869500	3393000	4919850
5/ K) Rb"r" L) RvZiq m"wb"Ukb	2467740	4478760	5560500
6/ grm" I c"Y m"u`	N	N	1012600
7/ tmev	N	N	N
8/ wk"lv	N	N	2200000
9/ "r"	N	N	2500000
10/ `vii`"nwmKi Yt mvgwRK wbivcEv I c"Z"wbK mrvqZv	N	N	N
11/ cj" Dbqb I mgevq	N	N	N
12/ gwjv,hy I wki Dbqb	N	N	1500000
13/ `h" e"e"v I TvY	N	N	N
14/ Ab"vb"/AvbyvsuMK	N	N	N
(K) Rxc Mvxi Rvj vbx	N	N	N
(L) Dc"Rjv cwi I` KgPvi x` i teZb	N	N	N
(M) Mfb"Y tca"og	N	N	N
mgwB tRi			N
tgvU e"q (Dbqb imme)	7478000	13572000	28958298

dig-M

(11111-5`8e`)

Dc†Rj v cwi l†`i w b q u g Z Kg R Z / Kg P r i x`i w e e i Y x

Dc†Rj v- k v n R v` c j , t R j v- w m i v R M Ä |

A_ermi 2015-2016

11111/ k v L v	11111 b s	c†`i b i g	c†`i m s L`v	m=§b x / t e Z b μ g (c†Z g v t m)	g n v N ° f i Z v (h v` _v†K)	c†`q f i e l`r Z n i e j	A b`i b` f i Z w`	g w m K M o A†_P c w i g v Y	e v r m i i K c†° i j Z A†_P c w i g v Y	g š e`
1	2	3	4	5	6	7	8			
c w i l` K g P r i x	1	m i U g y m y`K -K v g - K i w u D U v i A c v†i U i	01	6160/-	1500/-	1000/-	6163/-	13,823/-	1,65,876/-	
	2	W B f v i	01	5495/-	1500/-	1000/-	10,519/-	17,514/-	2,10,168/-	
	3	A w d m m n v q K	02	11,160/-	N	N	930/-	12090/-	145080/-	
4		m B c v i / g w i j	01	5,580/-	N	N	465/-	6045/-	72540/-	
t g v U			05	27,810/-	3000/-	2000/-	16,599/-	47,409/-	5,68,904/-	

dig-N

(№№№-5`№e")

Dc#Rj vi tKvb №#kl cKÍ ev`érvq#bi Rb" mi Kvi nB#Z c#B A#_P` №ei Yx

A_ermi 2015-2016

μugK bs	cK#í i bvg l msiv#B №ei Yx	2013-2014 ce#Z#erm#i i cKZ.	2014-2015 Pj #Z erm#i i ev#RU ev m#kwaZ ev#RU	2015-016 cieZ#erm#i i ev#RU	g#e"
1	2	3	4	5	6
1	Dc#Rj v cwi l #` i Kg#ca Feb, m#=#j b K#y, evmvevno BZ"v#` tgi vgz	30,00000/-	Ñ	30,00000/-	

DcťRj v cwi lť` n`lšli Z uefvťMi e`q l evťRU ueei Yr

μt bs	uefvťMi bvg	eťqi LvZ	2013-2014 ceZP ermťi i cKZ.	2014-2015 Pj wZ ermťi i evťRU ev mstkwaz evťRU	2015-2016 cieZPermťi i evťRU
1	2	3	4	5	6
1	Rb ckwmb	ťeZb fvZv l Awldm cwi Pj b v e`q	2708231	3019500	3381500
2	DcťRj v rť` KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	10180000	11221000	12293100
3	DcťRj v cwi evi cwi Kí b v KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	21195904	23315495	25647044
4	DcťRj v cwm̄m̄u` KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	3515997	2995399	3150000
5	DcťRj v grm` KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	1232941	1356235	1491858
6	DcťRj v cwm̄m̄u` KgRZř Kvhř q	ťeZb fv Zv l Awldm cwi Pj b v e`q	2054218	2259640	2485604
7	DcťRj v cKí ev`evqb KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	765339	840872	1009046
8	DcťRj v mgvRťmev KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	332885	3017202	3318922
9	DcťRj v wkyv KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	3294931	3486004	4000000
10	DcťRj v gıj v wel qK KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	1743000	1917300	2109030
11	DcťRj v hř Dbqb KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	1471700	1618870	1780757
12	DcťRj v cKškj xi Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	5404635	5514548	7719600
13	DcťRj v Rb rť` KgRZř Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	2750410	3293130	3462210
14	DcťRj v mgeiq Awldmťi i Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	979268	1200232	1860500
15	DcťRj v gva wK wkyv Awldmťi i Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	113312	122012	132033
16	DcťRj v cwi msL`vb Awldmťi i Kvhř q	ťeZb fvZv l Awldm cwi Pj b v e`q	559734	1112100	677280
17	dťi =vi DcťRj v eb uefvťM	ťeZb fvZv l Awldm cwi Pj b v e`q	362300	617710	439900
meřgvU					

